

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-01-89

Prepared By:
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CTC Meeting: June 13, 2002

Reference No.: 2.5b.(5)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
June 3, 2002

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-89

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$29,459,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 and contingent on the passing of Budget Act of 2002, for the four (4) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$29,459,000 for four (4) major STIP construction projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-01-89				
1 \$14,895,000 Department of Transportation MTC San Mateo 04N-SM-101 3.6/9.6	In Belmont from Marsh Road Interchange to Ralston Avenue Interchange. Widen freeway for auxiliary lane (both directions). (This project is being combined for construction purposes with the landscape and soundwall projects, PPNOs 0692Y and 0696B, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.) Final Project Development Support Estimate: \$1,100,000 Programmed Amount: <u>\$1,281,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$0 Programmed Amount \$0 R/W Share Adjustment \$0	235734 2357A1 04-0692C RIP / 01-02 \$0 \$0 \$3,728,000 \$14,895,000	2001-02 301-0042 301-0890 20.20.075.614	\$1,708,000 \$13,187,000 \$14,895,000
2 \$500,000 Department of Transportation MTC San Mateo 04N-SM-101 3.6/9.6	In San Mateo County on Route 101 from Marsh Road to Route 92. Landscape along Route 101 auxiliary lane widening. (This project is being combined for construction purposes with the widening and soundwall projects, PPNOs 0692C and 0696B, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.) Final Project Development Support Estimate: \$55,000 Programmed Amount: <u>\$55,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$0 Programmed Amount \$0 R/W Share Adjustment \$0	235744 2357A1 04-0692Y RIP / 01-02 \$0 \$0 \$154,000 \$500,000	2001-02 301-0042 301-0890 20.20.075.614	\$57,000 \$443,000 \$500,000
3 \$279,000 Department of Transportation MTC San Mateo 04N-SM-101 3.6/9.6	In San Mateo County on Route 101 Harbor Boulevard off ramp. Construct soundwall (southbound). (This project is being combined for construction purposes with the widening and landscape projects, PPNOs 0692C and 0692Y, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.) Final Project Development N/A Final Right-of-Way Estimate: \$0 Programmed Amount \$0 R/W Share Adjustment \$0	430670 2357A1 04-0696B GFIIP / 01-02 \$0 \$0 \$0 \$279,000	2001-02 301-0042 301-0890 20.20.025.513	\$32,000 \$247,000 \$279,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
4 \$13,785,000 Department of Transportation SANDAG San Diego 11S-SD-15 M13.1/M16.8	In San Diego from 0.5 mile south of Mira Mar Way to 0.5 mile north of Mira Mesa Boulevard. Construct auxiliary lanes. Final Project Development Support Estimate: \$1,315,000 Programmed Amount: <u>\$1,315,000</u> Adjustment: \$ None Final Right-of-Way Estimate: \$ 8,000 Programmed Amount <u>\$215,000</u> R/W Share Adjustment <u>\$ 207,000 (Credit)</u> (This project is being combined with SHOPP PPNO 0233B for construction)	232601 11-0233A IIP / 01-02 \$0 \$0 \$1,885,000 \$11,085,000 IIP / 02-03 \$0 \$0 \$800,000 \$2,700,000	2001-02 301-0042 301-0890 20.20.025.713 2002-03 301-0042 301-0890 20.20.025.713	 \$935,000 \$10,150,000 \$228,000 \$2,472,000 \$13,785,000